

**FY 22-23**

	<b>Proposed</b>	<b>Acual Budget</b>
<b>Salary</b>	3,162,139,324	2,424,472,000
<b>non salary</b>	5,735,126,903	3,403,651,612
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	8,897,266,227	5,828,123,612
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